

Title	Integrated Care - Better Care Fund Update
Date	18 June 2015
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Lead contacts:	Lesley Perkin, Programme Director, Integrated Care

Purpose of this report:

This report will provide the Board with an update on the Integrated Care workstream, the Better Care Fund (s75 pooled budget).

Summary update to be discussed at the meeting:

The Better Care Fund s75 pooled budget is now live. National metrics are being reported. In addition work is ongoing to make improvements to some services now commissioned through the BCF for frail elderly people. These service improvements have key metrics which are routinely reported to the Integrated Care Programme Board.

The Better Care Fund

- S75 pooled budget legal document has now been signed by all parties
- Pooled budget set up
- Arrangements have been made for invoicing and transfers
- Reporting on full list of services are being agreed by the Adult Joint Executive Commissioning Team
- National metrics are being monitored

Update on Frail Elderly Service

- BRAVO service established in May 2015
- Soft launch focussing on GP and A&E referrals initially to prioritise admission avoidance
- There have been 116 referrals to end May
- 6% received a joint service response
- Work is ongoing to plan for development of Locality Integrated Teams

Recommendation for the Health and Wellbeing Board:

The Health & Wellbeing Board is asked to consider progress to date, comment as required and agree on the nature and timing of reporting to the Board on both the BCF pooled budget and service improvement work relating to integrating services for the frail elderly.

Background documents:

The documents attached are:

1. High level risk register (to be separated to deal with BCF and service integration)
2. Integrated Care Programme Metrics Framework (DRAFT)
3. Better Care Fund Score Card
4. Bravo and Re-ablement Score Card